

04 08 2014 Work Session 8 30 AM

For ADA assistance, contact the Office of Equity and Compliance, 534-0781, at least 3 business days before the meeting.

A. New Business

1. [8:30 - 9:00 AM School Board Comments](#)

B. Board Agenda Review

2. [9:00 - 9:15 AM Review April 8, 2014 School Board Agenda](#)

Attachment: [04 08 14 School Board Agenda.pdf](#)

3. [9:15 - 9:20 AM BREAK](#)

C. Information

Item 4

4. [January 2014 Financial Statements](#)

Attachment: [Jan 2014 Financial Package.pdf](#)

Item 5

5. [Head Start Grant Services Summary](#)

Attachment: [Board Executive Summary.pdf](#)

Attachment: [2013 HS Grant close.pdf](#)

Attachment: [2014 HS Grant Feb2014.pdf](#)

Item 6

6. [Juvenile Justice Education Program CTE Course Enrollment](#)

Attachment: [Juvenile Justice Education Program.pdf](#)

D. Discussion

Item 7

7. [9:20 - 10:20 AM Review of FADSS Focus Study on Human Resource Services](#)

Attachment: [Focus Study - Renae.pdf](#)

Item 8

8. [10:20 -10:30 AM Group Health Plan – Annual Financial Report](#)

Attachment: [self funded health plan April 8.pdf](#)

Attachment: [self funded financial Draft Exhibits 3 24 2014 2.pdf](#)

Item 9

9. [10:30 - 11:00 AM Executive Session](#)

Item 10

10. [11:00 - 11:15 AM Transportation Cost Savings Measures](#)

Attachment: [Transportation Savings Update 3-20-14.pdf](#)

Item 11

11. [11:15 - 11:30 AM 2014-2015 Charter School Projected Enrollment](#)

Attachment: [2014-2015 Enrollment Capacity final.pdf](#)

Attachment: [Projected Enrollment Summary WS 4.8.14.pdf](#)

Attachment: [High Performing School letters for McKeel, Hartridge, Montessori Middle.pdf](#)

E. Adjournment